

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 06-06-2019 02:06:35

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : 00100181
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00100181 Sustainable Financing of PNG's	Period :	Jan-Dec (2018)		
Output # : 00103253 Financing Protected Areas	Impl. Partner :	99999 UNDP		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 42601 (Papua New Guinea - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
72215 - Transporation Equipment	0.00	1,327.45	0.00	1,327.45
Total for Fund 62000	0.00	1,327.45	0.00	1,327.45
Total for Dept : 42601	0.00	1,327.45	0.00	1,327.45
Dept: 42604 (Papua New Gu - Dem. Governance)				
Fund : 62000 (GEF Voluntary Contribution)				
74599 - UNDP cost recovery chrgs-Bills	0.00	256.25	0.00	256.25
Total for Fund 62000	0.00	256.25	0.00	256.25
Total for Dept : 42604	0.00	256.25	0.00	256.25
Dept: 42605 (Papua New - Energy & Envirnmnt)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	21,087.20	0.00	21,087.20
71211 - Intl Consult Security Charge	0.00	767.95	0.00	767.95
71305 - Local Consult.-Sht Term-Tech	0.00	45,480.17	0.00	45,480.17
71605 - Travel Tickets-International	0.00	22,107.58	0.00	22,107.58
71610 - Travel Tickets-Local	0.00	18,061.17	0.00	18,061.17
71615 - Daily Subsistence Allow-Intl	0.00	3,137.31	0.00	3,137.31
71620 - Daily Subsistence Allow-Local	0.00	4,074.17	0.00	4,074.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,911.88	0.00	1,911.88
71635 - Travel - Other	0.00	11,175.93	0.00	11,175.93
72330 - Medical Products	0.00	250.56	0.00	250.56
72425 - Mobile Telephone Charges	0.00	12.58	0.00	12.58
72505 - Stationery & other Office Supp	0.00	5,436.72	0.00	5,436.72
74599 - UNDP cost recovery chrgs-Bills	0.00	1,262.76	0.00	1,262.76
75705 - Learning costs	0.00	22,789.81	0.00	22,789.81
75706 - Learning - ticket costs	0.00	5,124.02	0.00	5,124.02
75707 - Learning - subsistence allowan	0.00	3,137.86	0.00	3,137.86
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	165,817.66	0.00	165,817.66
Total for Dept : 42605	0.00	165,817.66	0.00	165,817.66



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Project Id : 00100181 Sustainable Financing of PNG's	Period :	Jan-Dec (2018)		
Output # : 00103253 Financing Protected Areas	Impl. Partner :	99999 UNDP		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00103253	0.00	167,401.36	0.00	167,401.36
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Project Total :	0.00	167,401.36	0.00	167,401.36
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Signed By : Tracy Vienings- UNDP Deputy Resident Representative

Date : 6/6/19

Signed By : Gunther Joku-CEPA Managing Director

Date : 8/6/19

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Project Id: ALL	Period: Jan-Dec (2018)				
Output #: ALL	Impl. Partner: Location:				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

42601 - Papua New Guinea - Central	0.00	1,327.45	0.00	1,327.45
42604 - Papua New Gu - Dem. Governance	0.00	256.25	0.00	256.25
42605 - Papua New - Energy & Environmt	0.00	165,817.66	0.00	165,817.66

Funds Utilization

Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2018)
 Selected Project Id : 00100181
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00100181 Sustainable Financing of PNG's Period : As at Dec 31, 2018

Output #	00103253	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,680.40